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Special Support Assistant to DD/S

7 NOV 1958

Chief, Budget Division

Proposed Table of Organization for the Records Integration Division

1. The Records Integration Division has submitted a request for a major revision of its T/O.
2. On each T/O revision, the Budget Division is required to ascertain the availability of funds. Where funds do not appear to be available, the T/O normally is not submitted to the DD/S for approval.
3. In the case of the RI T/O, the Chief, RI Division, has certified that sufficient funds are available in Fiscal Year 1959. He has not so certified for Fiscal Year 1960. The Budget Division and the Budget Officer serving the RI Division each estimate the additional Fiscal Year 1960 requirements, after appropriate adjustments are made for offsets and savings, at about \$175,000. Funds in this amount were not included in the Fiscal Year 1960 Agency Estimates, and they do not appear to be available from savings elsewhere in Operational Services. The only other alternative is for the additional funds to be made available by the DD/P. Accordingly, the Budget Division necessarily must indicate that no funds are available unless the DD/P can agree now to a reprogramming of Fiscal Year 1960 funds to meet this new requirement. The reprogramming would not be accomplished, of course, until the Fiscal Year 1960 Operating Budget is developed.
4. Will you please advise us as to whether you agree to a reprogramming of DD/P Fiscal Year 1960 funds to meet additional costs, estimated at \$175,000, which will be incurred in the event the proposed RI T/O is approved.

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BD/COMP/CNM/RLW/yva (6 November 1958)

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